SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Greenville County

PJ's Total HOME Allocation Received: \$17,658,582

PJ's Size Grouping*: B

PJ Since (FY):

					Nat'l Ranking (
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 13			
% of Funds Committed	100.00 %	96.88 %	1	96.48 %	100	100
% of Funds Disbursed	97.85 %	88.75 %	2	89.00 %	95	92
Leveraging Ratio for Rental Activities	0.55	5.49	7	4.81	8	10
% of Completed Rental Disbursements to All Rental Commitments***	53.31 %	91.34 %	11	83.25 %	4	5
% of Completed CHDO Disbursements to All CHDO Reservations***	74.86 %	69.77 %	5	70.99 %	50	50
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.33 %	81.26 %	6	81.75 %	48	47
% of 0-30% AMI Renters to All Renters***	58.33 %	33.39 %	3	45.84 %	75	74
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.11 %	1	96.12 %	100	100
Overall Ranking:		In S	tate: 6 / 13	Natior	nally: 23	27
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$56,659	\$14,825		\$27,889	12 Units	2.00
Homebuyer Unit	\$34,490	\$29,328		\$15,632	384 Units	64.90
Homeowner-Rehab Unit	\$25,202	\$20,976		\$21,037	196 Units	33.10
TBRA Unit	\$0	\$1,650		\$3,206	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville County

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$87,815 \$77,335 \$99,461

Homebuyer

\$87,673

\$11,269

\$78,568

\$26,572 \$22,524 \$23,907 CHDO Operating Expenses: (% of allocation)

PJ: National Avg:

0.8

1.3 % 1.2 %

R.S. Means Cost Index:

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White:	% 33.3 58.3 0.0 0.0 0.0 0.0 0.0 0.0	% 28.2 59.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Homeowner % 68.4 30.6 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % Homebuyer % Homeowner % TBRA % 16.7 17.8 13.8 0.0 0.0 7.0 64.3 0.0 66.7 47.8 8.2 0.0 0.0 18.0 7.1 0.0 16.7 9.4 6.6 0.0	
American Indian/Alaska Native and Black: Other Multi Racial:	8.3	0.0	0.0	0.0			
Asian/Pacific Islander:	0.0	0.0	0.5	0.0			
ETHNICITY:							
Hispanic	0.0	11.7	0.5	0.0			
HOUSEHOLD SIZE: SUPPLEMENTAL RENTAL ASSISTANCE:							
1 Person:	16.7	21.4	55.1	0.0	Section 8:	8.3 2.6 [#]	
2 Persons:	33.3	26.1	32.7	0.0	HOME TBRA:	0.0	
3 Persons:	8.3	28.2	5.1	0.0	Other:	25.0	
4 Persons:	25.0	14.4	4.1	0.0	No Assistance:	66.7	
5 Persons:	16.7	6.0	2.0	0.0			
6 Persons:	0.0	2.9	0.5	0.0			
7 Persons:	0.0	0.8	0.0	0.0			

^{*} The State average includes all local and the State PJs within that state

8 or more Persons:



17

of Section 504 Compliant Units / Completed Units Since 2001

0.0

0.3

0.5

^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville County

State: SC

Group Rank: 23

(Percentile)

State Rank: 6 13 PJs
Overall Rank: 27
(Percentile)

Summary: 1 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	53.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	74.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	83.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.415	0.32	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.